



Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector

***Wednesday, 4 September 2013 at 10.00 am
County Hall, New Road, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 12 September 2013 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

A handwritten signature in black ink that reads 'Peter G. Clark.' with a horizontal line underneath.

Peter G. Clark
County Solicitor

August 2013

Contact Officer: **Julie Dean**
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 16 October 2013

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2013/14 - September 2013 (Pages 1 - 40)

Forward Plan Ref: 2013/056

Contact: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.

Division(s): N/A

CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR - 4 SEPTEMBER 2013

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2013/2014

Report by the Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for September 2013

7 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Cottsway Youth Forum	£500	£500
Witney Town Council	£5000	£0
BLAP (Blackbird Leys Adventure Playground)	£4000	£1965
Asylum Welcome	£4268	£1290
Didcot TRAIN	£1250	£1250
Innovista	£3130	£1865
Woodstock Youth Centre	£5000	£1000
TOTAL	£23148.00	£7870.00

Amount requested from applications for September meeting
£23148.00

Amount recommended for September
£7870.00

Awarded to date
£28678.00

Amount left:
£71322.00

Applications to date (from June 2013)

Applicant organisation	Amount AWARDED	District
Bodicote and Banbury Judo Club	£1250	Cherwell
Croxford Gardens Residential Ass	£1100	Cherwell
Oxfordshire Play Association	£4828	County wide
South and Vale Carers Centre	£5000	South and Vale of White Horse
1 st Goring Heath Scout & Guide Group	£2500	South Oxfordshire
Faringdon Twinning Association	£500	Vale of White Horse
June - TOTAL	£15178	
Donnington Doorstep	£2,000.00	Oxford City
Oxfordshire Music Education Partnership	£2,500.00	Cherwell
Yarnton Parish Council	£1,300.00	Cherwell
BHYP	£1,000.00	Cherwell
Hanborough Parish Council	£2,700.00	West Oxfordshire
Innovista	£0.00	Oxford City
Leys Cdi	£2,500.00	Oxford City
St Lukes Church	£1,500.00	Oxford City
July TOTAL	£13500.00	

RECOMMENDATION

6. **The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.**

JIM LEIVERS

Director for Children's Services

Background Papers: None

CMDCY4

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –
Service Manager Tel: (01865 810649)

August 2013

Chill Out Fund 2013-2014

Reference #:

COF015

Meeting date:

Sept

Name of Organisation

Cottsway Youth forum

Project Name

Thorpe Park

Amount asked for:

£500

Timescale

1st September to
31st October

Hub Area: Witney

Project description?

Go to Thorpe Park as some of the young people cannot afford to go to theme parks and we would like to improve the quality of life. As the Youth Forum we would benefit by improving or organisational and communications skills and encourage people to face their fears.

Please note young people wrote the application

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £1099.75
21 young people plus 4 adults entry to Thorpe Park	599.75
Coach to Thorpe park return	500
TOTAL COST OF PROJECT (A) =	£1099.75
B: Matched funding in place and secured (please list where the funding has come from)	
Cottsway Community Development Budget	599.75
Total of matched funding (B) =	£599.75
A – B = Total grant requested (no more than £5000)	£500

young people benefiting

21

Age range:

11-16

Have they applied before, if so, when and amount awarded? **No**

This is a good bid for a very specific activity and one which young people themselves have committed time to. I recommend we provide funding

Suggested amount
to award
£500

Completed by: Annelies Henshall

CHILL OUT FUND 2013 – 2014

RECEIVED

Office use only	29 JUL 2013
Application number:	COCFJ
Application received:	29.7.13
Acknowledgement letter sent:	29.7.13
Amount requested:	£500

Name of Organisation	Cottsway youth forum
Project Name	Thorpe Park
How much are you requesting? (no more than £5k)	£500

Has your organisation applied for this funding before?	Yes <input type="radio"/> No <input checked="" type="radio"/>
How many times have you applied for the funding?	We have received <input type="radio"/> times before. Total received before is £ <input type="radio"/>

Age range of children & young people that will be using the project	11-16
Number of children & young people who will benefit from this project	21

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We are writing this application.

The youth forum were consulted on what they wanted to organise for other young people living in Cottsway Housing. Two of the youth forum then researched and wrote this application.

What do you want to do? (please describe the project you want funding for)

we would like to go to thorpe Park as some people cannot afford to go to theme parks and we would like to improve quality of life. As the youth forum we would benefit by improving our organisational and communication skills and encourage people to face their fears.

Please note - young people part-wrote this application.

Why is your project important? (and why do you want to do it?)

Because not everyone can afford to go to a theme parks for various reasons and it would give them the opportunity to experience things they wouldn't normally have a chance to in everyday life.

How will your project help or benefit children and young people in the community?

It will help people to make friends around other estates plus answers above.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
21 young people + 4 adults entry to Theme Park @ £23.99 each	£599.75
Coach to Theme Park (return)	£500
TOTAL COST OF PROJECT (A) =	£1099.75
B: Matched funding in place and secured (please list where the funding has come from)	
COTTISWAY COMMUNITY DEVELOPMENT BUDGET	£599.75
Total of matched funding (B) =	£599.75
A - B = Total grant requested (no more than £5000)	£500

What is the timescale for this project (completion must before 31st March 2013)

Start date:	1st September 2013
Finish date:	31st October 2013

Chill Out Fund 2013-2014

Reference #:

COF016

Meeting date:

Sept

Name of Organisation

Witney Town Council

Project Name

Burwell Queen Elizabeth 11 community
Play Area

Amount asked for:

£5000

Timescale

October 2013 to
November 2013

Hub Area: Witney

Project description?

Would like to build a natural, all inclusive, play area to enhance the facilities on offer and build links with the public hall users and the wider community on the estate. The overall environment would benefit greatly from a more sympathetic scheme of play equipment.

We are seeking funding to help redevelop the Burwell QEII Community Play Area which is in urgent need of attention following feedback from residents. The current site only has a few pieces of play equipment and a single bench and the council has received public complaints about the facility being poor and their not being enough equipment for children of all ages.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Huck Play Ship	£10,468
A E Evans 2.4M High Timber Swing	£1,667
A E Evans 2M High Cradle Seat	£1,558
Huck Vicking Super Robe End Swinger	£6,059
Proludic Roll-Up	£2,170
Geotextile Membrane	£135
Trees/Shrubs	£300
Boulders	£200
DDA Compliant Picnic Benches	£1,918
Post Installation Inspection	£450
Signage (funded by, plus other information)	£75
Zip Line	£4,590
Staffing – 37 hpw x 2 weeks x 5 staff (370 hours x £10.20)	£3,774
Play Bark (100 Meters Cubed) x £57.45	£5,745
TOTAL COST OF PROJECT (A) =	£39,109
B: Matched funding in place and secured (please list where the funding has come from)	
Witney Town Council – Zip Line	£4,590
Witney Town Council Staffing – 37 hpw x 2 weeks x 5 staff (370 hours x £10.20)	£3,774
Witney Town Council - Play Bark (100 Meters Cubed) x £57.45	£5,745
Other applications pending (SITA Trust)	£20,000
Total of matched funding (B) =	£34,109
A – B = Total grant requested (no more than £5000)	£5,000

young people benefiting

250+

Age range:

1-19

Have they applied before, if so, when and amount awarded? **No**

This looks like a really exciting and much need project for Witney with significant funding already put in by the Town Council. However, I am concerned that even with a contribution from Chill Out the funding would still be significantly less than the target. My suggestion is that this bid is referred to a later meeting when the outcome of the bid to the SITA trust is known.

Completed by: Annelies Henshall

Suggested amount
to award
£0

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COF016
Application received:	5.8.13
Acknowledgement letter sent:	Email
Amount requested:	£5000

Name of Organisation	Witney Town Council
Project Name	Burwell Queen Elizabeth 11 Community Play Area
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before?	NO
How many times have you applied for the funding?	We have received 0 times before. Total received before is £0

Age range of children & young people that will be using the project	1-19
Number of children & young people who will benefit from this project	250+

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Witney Town Council has been working with the parents and children across the town and has now formed a working party for the playing fields. The parents have set up discussion groups and we hope will soon set up an independent Charity so they can apply for other funding from sources not open to Witney Town Council. Projects to refurbish all play areas are underway with consultation at each step, including a play day on 30th August 2013 at Burwell Recreation Ground (please see below for more information).

Please visit www.facebook.com/SplashParkAtTheLeys for details on how parents are becoming involved in the play area plans. This site currently has 1651 followers to date.

We have also received telephone calls and a letter from a concerned relative about the condition of the Burwell QEII site which is enclosed.

What do you want to do? (please describe the project you want funding for)

Over the next year Witney Town Council wants to concentrate its efforts and resources on improving the Burwell QEII Community Play Area.

We would like to build a natural, all inclusive, play area to enhance the facilities on offer and build links with the public hall users and the wider community on the estate. The overall environment would benefit greatly from a more sympathetic scheme of play equipment.

We are seeking funding to help redevelop the Burwell QEII Community Play Area which is in urgent need of attention following feedback from residents. The current site only has a few pieces of play equipment and a single bench and the council has received public complaints about the facility being poor and there not being enough equipment for children of all ages.

Burwell Recreational area serves a large community and the site benefits from a Burwell Community Hall which is used regularly by local clubs, play groups and toddlers groups as well as hosting weddings and children's birthday parties for local families. The site is also well used by many local football teams (both children and adults) and will become the home ground of the Witney Vikings from September 2013. This means that the site will see much more footfall from families supporting their Dad, Son, Daughter, and an improved play area will give Mothers and other children the opportunity to play and socialise while still supporting their family member.

Witney Town Council is seeking funding to completely redevelop the play area at Burwell. This will include removing existing play equipment, improving the play area and resurfacing the site. This work will be carried out by Witney Town Council and is matched in the costs. Once this work is carried out Council employees will re-install the existing equipment (Monster Zip-Line, Wicksteed Spring Cockerel, Wicksteed Turnstile, and Wicksteed Cransley Metal Bench) and put in place the new equipment (Huck Play Ship, A E Evans Nest Swing, A E Evans Cradle Swing, Huck Viking Super Rope End Swinger and Proludic Roll Up). In addition we also hope to install two DDA Compliant picnic benches, plant some trees and install boulders to make the site more attractive (please see the attached plans of the site and equipment to be installed).

Burwell QEII Community Play Area is open to the public 365 days a year. There are no specific opening times and the site will not be fenced.

Why is your project important? (and why do you want to do it?)

Providing better playing resources for children in Witney is part of Council's ongoing plans over the next five years. We are hoping, with the support of funders, to upgrade and make all of our sites more user friendly for children of all ages. This site will include play equipment for children of all ages which it is currently lacking. The site will visually look more pleasing to the community as we will be using natural resources such as playbark, installing DDA Complaint Picnic Benches, planting a commemorative Oak tree, installing boulders and felled trees (which will be used as play equipment) and removing the existing railings (please note the felled trees are being recycled from dangerous trees removed from around the town).

We have also been working with the local police, schools, and college and hope to install graffiti walls at each of the sites at a later date.

As part of the Council's plans to support those living in the community, we are hosting a large family fun play day at Burwell Recreational Grounds on 30th August 2013 as part of its dedication as a Field in Trust. It is expected that we will have over 1,000 people on site together with a wide range of activities for children to participate in. On this day we will have a wide range of volunteers and play association organisations involved including The Health Bus, Oxfordshire Families Association, Parents and Children Together, Cottsway Housing Association plus many more stalls

run by local groups and organisations. On the day we will be telling families about plans for the Burwell and Leys site and we want to encourage people to get involved with volunteering, fundraising and feeling part of the community by discussing future developments, their wants, likes and needs.

How will your project help or benefit children and young people in the community?

Playgrounds often act as focal points for the community, providing a meeting area for children and parents. They offer a place for children to play and forge new friendships, while ensuring they remain healthy and stay active.

Our aim is to provide a more inclusive stimulating environment for a wider range of children, incorporating toddlers to teens.

By providing these new facilities we will give children of all ages the chance to be inclusive and to enjoy an area which will be pleasing to the eye an environmentally friendly.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Huck Play Ship	£10,468
A E Evans 2.4M High Timber Swing	£1,667
A E Evans 2M High Cradle Seat	£1,558
Huck Vicking Super Robe End Swinger	£6,059
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Geotextile Membrane	£135
Trees/Shrubs	£300
Boulders	£200
DDA Compliant Picnic Benches	£1,918
Post Installation Inspection	£450
Signage (funded by, plus other information)	£75
Zip Line	£4,590
Staffing – 37 hpw x 2 weeks x 5 staff (370 hours x £10.20)	£3,774
Play Bark (100 Meters Cubed) x £57.45	£5,745
TOTAL COST OF PROJECT (A) =	£39,109
B: Matched funding in place and secured (please list where the funding has come from)	
Witney Town Council – Zip Line	£4,590
Witney Town Council Staffing – 37 hpw x 2 weeks x 5 staff (370 hours x £10.20)	£3,774
Witney Town Council - Play Bark (100 Meters Cubed) x £57.45	£5,745
Other applications pending (SITA Trust)	£20,000
Total of matched funding (B) =	£34,109
A – B = Total grant requested (no more than £5000)	£5,000

What is the timescale for this project (completion must before 31st March 2014)

Start date:	October 2013 if applications successful
Finish date:	November 2013

Chill Out Fund 2013-2014

Reference #:

COF017

Meeting date:

Sept

Name of Organisation

BLAP (Blackbird Leys Adventure
Playground)

Project Name

Autumn Opening of afterschool club

Amount asked for:

£4000

Timescale

Sept 2013 – Dec 2013

Hub Area: Littlemore

Project description?

In the recent evaluation by children and parents there is a real affirmation of the ethos of the playground and the enjoyment children have. We would like to ensure the delivery of the club in the autumn. Numbers are steadily increasing. Good art resources, ingredients plants and cycle repair kits all help to provide a club with a variety of enjoyable activities. Some of the equipment, for example the cargo net on our balance bars, and the table tennis table and CD player are getting very old. We would like to introduce a new activity of story board work which would involve children taking photos and videos. We have some excellent footage of something similar done when the playground was open before.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £8000
Resources for after school club- arts and crafts ,gardening ,cooking, cycle repair materials	£800
Replacing worn out equipment including table tennis table, cargo net and cd player	£1000
Booking Blitz for some afternoon sessions with computers	£300
Two demountable goal posts	£330
Volunteer expenses	£70
Video camera and still cameras, ink for printer and photographic paper for new venture in story board making	£1500
Staff costs	£4000

TOTAL COST OF PROJECT (A) =	£8000
B: Matched funding in place and secured (please list where the funding has come from)	
PF Trust	£2000
Oxford Community foundation (including £1000 from Children in Need)	£2000
Total of matched funding (B) =	£4000
A – B = Total grant requested (no more than £5000)	£4000

young people benefiting

150

Age range:

8-13

Have they applied before, if so, when and amount awarded? **October 2012**
£2500

BLAP provide a useful resource in the BBL community and are just getting back to full operation after several years of funding problems. The Chill Out fund cannot support the infrastructure costs of staffing or volunteer expenses so suggest providing matched funding for the resources and equipment to support the programme costs. The Chill Out provided funding of £2500 in October last year and I think we need to make clear that Chill Out provides for projects and programmes for organisations not ongoing costs. Recommend funding of £1965. I suggest BLAP need to look further for funding to support their sustainability. I look forward to seeing the product of the story boarding work with this valuable piece of equipment.

Ruth Ashwell

Suggested amount
to award
£1965

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COF017
Application received:	5.8.13
Acknowledgement letter sent:	Verbal
Amount requested:	£4000

Name of Organisation	Blackbird Leys Adventure Playground
Project Name	Autumn opening of after school club
How much are you requesting? (no more than £5k)	£4000

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/> No
How many times have you applied for the funding?	We have received <u>1</u> times before. Total received before is £ <u>2,500</u>

Age range of children & young people that will be using the project	8-13
Number of children & young people who will benefit from this project	150

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We now have a suggestion box with some very useful suggestions from the children attending the after school club about what they would like to see at the club. They made some excellent suggestions (copies of the summary of requests are enclosed). There were requests for computers, play stations and DVD games. We have explained to the children that we feel an adventure playground's strength is in being outside and active and working together. Computers can lead to people playing games and becoming isolated and we feel this is not a necessarily a good thing for BLAP though we are going to try to book the Blitz centre for a session of computer games in the autumn. There are some very interesting other suggestions You will see the requests about bikes. We have offered our first cycle repair workshop and plan to continue with these. We have kitted out a garage as a workshop. There are a number of requests for football goals and We would like to use £330 of the award to buy them goals. You will notice that they also mention a slide We have looked at the viability of buying a slide that we could fix to the blackbird structure. This would cost over 2000 and so we feel we will put it on hold for the time being but will seriously consider it next year. You will see that the other part of our request does not link with their ideas as they would not understand the importance of paying workers but it is an essential part of our service.

What do you want to do? (please describe the project you want funding for)

Continuation and improvement of activities on offer at our after school club.

In the recent evaluation by children and parents there is a real affirmation of the ethos of the

playground and the enjoyment children have.

We would like to ensure the delivery of the club in the autumn. Our numbers are steadily increasing. Good art resources, ingredients plants and cycle repair kits all help to provide a club with a variety of enjoyable activities. Some of the equipment, for example the cargo net on our balance bars, and the table tennis table and CD player are getting very old. We would like to introduce a new activity of story board work which would involve children taking photos and videos. We have some excellent footage of something similar done when the playground was open before.

Why is your project important? (and why do you want to do it?)

In the 15 months since we have re-opened we have become a valuable resource for many parents and above all we are making a difference to the children who come to the after school club. This is borne out in statements from local schools and from parents and children. We want to continue the work we have started and to further improve the experience for the children.

In the recent evaluation of the after school club the comments from parents were very positive :“I know they are safe and having fun”, “my son is gaining confidence and is able to express himself. He is very happy at BLAP” “(BLAP)makes her more sociable and confident”, “freedom to play instead of watching TV” “she is very creative and enjoys making things”

The children also expressed their enjoyment and gave various examples of why they attended BLAP :“to make friends and to do activities”, “everyone is friendly” , “to have fun” They mention in particular the zip wire, the hammocks(made by them every day out of strong material) the art activities, the gardening and cooking.

Our children come mainly from Orchard Meadow (straight across the field) and from Pegasus(via a walking bus) Some walk down from Windale. The home school link worker from Orchard Meadow writes “Many of our children live in flats so after school may not have the opportunity to play outside or with their peers...BLAP is often the only place they can send their children that offers activities/entertainment at an affordable cost”. The link worker from Pegasus wrote: “Your after school club provides a safe, secure and nurturing environment for many of our most vulnerable children. This is also an important resource for our working families who may still be on a low income as you provide good value and affordable childcare. You provide a nurturing environment, I have been particularly impressed by the homework help you have offered our students”

How will your project help or benefit children and young people in the community?

Our numbers are steadily increasing. The children are learning to work together, to work through differences, to accept others who might be different from them. They are learning to garden, to discover what it is like to pick and pod peas, eat beans, enjoy strawberries, raspberries and later this summer, we hope, sweet corn. They enjoy cooking and learn health and hygiene rules. They have a free hand with arts and crafts and we love their creativity. They play snooker, pool, table tennis, connect 4 and much more. Most of their time is spent outside and they are getting their physical exercise without even realizing it. They are enjoying being children, playing imaginatively and learning how to negotiate as they play. As children come straight from school they will sometimes share their homework with the staff and staff will encourage children to read to them, to plan their story or to try their mathematical puzzles. They love to show staff their certificates and tell them how school has gone.

If there is a problem our Project leader calls the children together and as well as expressing his concerns he then allows all the children to have their say about what happened and how to put things right. We believe we are making a real difference to these children, they are being valued for who they are. This was recently reflected in a young boy's spontaneous initiative of creating a weekly award for the kindest child in BLAP. He made the first award and then each child receiving the award is charged with choosing the next recipient and creating the award.

We know too that for many parents the after school club is a God send. For those parents lucky enough to be in work we are providing a safe and enjoyable place for their children to be until the parent returns from work. We altered the closing time from 5 to 5.30 p.m. as a direct response to parents at work. For other parents with several children, or having problems with a particular child their time at BLAP allows the children to “blow off steam” in the fresh air at BLAP and therefore to return home happy and tired out and better able to sleep. Anything that helps the parents feel less stressed is also of benefit to the children.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £8000
Resources for after school club- arts and crafts ,gardening ,cooking, cycle repair materials	£800
Replacing worn out equipment including table tennis table, cargo net and cd player	£1000
Booking Blitz for some afternoon sessions with computers	£300
Two demountable goal posts	£330
Volunteer expenses	£70
Video camera and still cameras, ink for printer and photographic paper for new venture in story board making	£1500
Staff costs	£4000
TOTAL COST OF PROJECT (A) =	£8000
B: Matched funding in place and secured (please list where the funding has come from)	
PF Trust	£2000
Oxford Community foundation (including £1000 from Children in Need)	£2000
Total of matched funding (B) =	£4000
A – B = Total grant requested (no more than £5000)	£4000

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	September 9 th 2013
Finish date:	December 2013

Chill Out Fund 2013-2014

Reference #:

COF018

Meeting date:

September

Name of Organisation

Asylum Welcome

Project Name

Venda Youth Club

Amount asked for:

£4268

Timescale

1st October to
25th March 2014

Hub Area: East Oxford

Project description?

Venda is a once weekly youth club for Oxford based asylum seekers and refugees aged of 15 to 19. The venue offers a range of great activities We provide stacks of fruit and healthy snacks.. Volunteers regularly assist young people with their homework, with constructing a CV and applying for jobs or benefits online. Venda works in partnership with the Terrence Higgins Trust granting young people bi-weekly access to sexual health and awareness advice. We try as far as possible to run throughout the year granting our youngsters a fixed point regardless of school calendar. During school holidays, if funds allow, we like to take our young people on a number of trips and outings. Summer 2012, for example, included trips to the National History Museum London, The London Eye, Go Ape! (Aylesbury), Blenheim Palace, the Kassam Stadium to watch Oxford United play West Ham United and the Sheldonian Theatre for a performance of Hamlet by the Globe Theatre Company.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Rent of the Venda Youth Club premises: 25 weeks x £50 / week	1250
Salary AW Youth Service Coordinator (Running and managing Venda Youth Club and its casework for 6 months)	5028
Healthy snacks provided: 25 weeks x £40	1000
Monthly pizza night: 6 months x £40	240
Equipment (games, batteries etc...) for 6 months	50
Volunteer travel expenses: 4 volunteers x £4 return bus ticket x 25 weeks	400
10 DBS Checks for Volunteers: 10 volunteers x £5	50
Volunteers Training: Safeguarding Children at OAYP (10 x £10 = £100) + First Aid at OAYP (3 x £50 = £150)	250
TOTAL COST OF PROJECT (A) =	8268

B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council for period October 2013 – March 2014	4000
Total of matched funding (B) =	4000
A – B = Total grant requested (no more than £5000)	4268

young people benefiting

30

Age range:

15-19

Have they applied before, if so, when? No

If yes, when, how much and have they completed evaluation form

£

Asylum Welcome provide well used and well respected programmes and resources for children and young people within the target community of refugees and asylum seekers. Much of the bid is for the infrastructure costs of running the club (staffing both paid and unpaid and venue hire) which Chill Out is not set up to support. However Asylum Welcome does provide a much needed support and learning environment for these young people and suggest Chill Out makes a contribution of £1290 towards the equipment and refreshment costs included in the programmes – Asylum Welcome have not received funding through Chill Out in the last two years. Good funding is in place from the City Council and good partnership links with the Terrence Higgins Trust.

Suggested amount
to award
£1290

Ruth Ashwell

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COF018
Application received:	8.8.13
Acknowledgement letter sent:	Email sent
Amount requested:	£4268

Name of Organization:	Asylum Welcome
Project Name:	Venda Youth Club
How much are you requesting? (no more than £5k)	£4268

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	15 – 19 years.
Number of children & young people who will benefit from this project	30 YP during the 6 months period (with a weekly register of between 18 – 22 young people).

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement) During the sessions on 09/07/13 and 16/07/2013, the Youth Coordinator and volunteers engaged Venda's young people in discussions about what they most enjoy and value about Venda Club. The responses, in their own words, are set out in the accompanying document.
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What do you want to do? (please describe the project you want funding for) Asylum Welcome would like to apply to the Chill Out Fund for money to run Venda Club. Venda is a once weekly youth club for Oxford based asylum seekers and refugees aged of 15 to 19. The club venue is 'The Mish', a basement in The Old Mission Hall, accessed via Boulter Street, owned and hired out by the Parish of Saint Clements. The venue offers a range of great activities including an Xbox with overhead projector, a pool, table tennis table and table football. Young people can also play their music over the facility's sound system and enjoy the use of two computers with internet access. We provide stacks of fruit and healthy snacks. The club is managed and run by one paid worker (Asylum Welcome's Youth Service Coordinator) with the assistance of 3 to 4 trained, DBS checked volunteers per session. Volunteers regularly assist young people with their homework, with constructing a CV and applying for jobs or benefits online. The staff member is a qualified, registered social worker and can support and advocate for young people beyond Venda's hours in her capacity as Youth Service Coordinator at Asylum Welcome. Venda works in
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partnership with the Terrence Higgins Trust granting young people bi-weekly access to sexual health and awareness advice. We try as far as possible to run throughout the year granting our youngsters a fixed point regardless of school calendar. During school holidays, if funds allow, we like to take our young people on a number of trips and outings. Summer 2012, for example, included trips to the National History Museum London, The London Eye, Go Ape! (Aylesbury), Blenheim Palace, the Kassam Stadium to watch Oxford United play West Ham United and the Sheldonian Theatre for a performance of Hamlet by the Globe Theatre Company.

Why is your project important? (and why do you want to do it?)

Venda Club offers more than an opportunity for young people to engage in the fun and enriching activities listed above. Our members are principally unaccompanied asylum seeking children, identified as children in need under section 17 of the Children's Act (1989) and accommodated by the local authority. They are referred to us by Oxford City's Looked After/Leaving Care teams and supported housing providers. Such vulnerable youngsters frequently struggle in their new lives, traumatised by the events that drove them from home. The staff member and volunteers strive therefore to offer sensitive, empathetic support. Whenever necessary, the staff member liaises with young people's social workers or key workers in supported housing. Our young clients feel strongly that Venda is their space (please see supporting document), they socialise with staff and visiting professionals, offer peer support and make decisions about the running of the club. It is immensely rewarding to watch these young people slowly find their feet and begin to build new lives for themselves and gratifying to think that Venda Club contributes to this.

How will your project help or benefit children and young people in the community?

Without a good grasp of English, newly arrived asylum seeking children face an uphill battle to settle into school and begin to achieve to their potential. It is with this in mind that Venda Club aims to offer at least three English speaking volunteers per session to engage the young people and encourage them to practice their adopted language. Cultural expectations can also need to be picked up as swiftly as possible if a young person is to integrate successfully into British society. We offer a safe space to explore the differences between the culture and norms of home countries and those of the UK allowing young people to identify and internalise areas/issues that might cause them problems. For example in the last 12 months we have organised workshops on safe and considerate use of the internet and social media and with our partner staff member from the Terrence Higgins Trust we have engaged the boys in conversation on both sexual health and awareness and on forming/maintaining intimate relationships.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Rent of the Venda Youth Club premises: 25 weeks x £50 / week	1250
Salary AW Youth Service Coordinator (Running and managing Venda Youth Club and its casework for 6 months)	5028
Healthy snacks provided: 25 weeks x £40	1000
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Equipment (games, batteries etc...) for 6 months	50

Volunteer travel expenses: 4 volunteers x £4 return bus ticket x 25 weeks	400
10 DBS Checks for Volunteers: 10 volunteers x £5	50
Volunteers Training: Safeguarding Children at OAYP (10 x £10 = £100) + First Aid at OAYP (3 x £50 = £150)	250
TOTAL COST OF PROJECT (A) =	8268
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council for period October 2013 – March 2014	4000
Total of matched funding (B) =	4000
A – B = Total grant requested (no more than £5000)	4268

What is the timescale for this project (completion must before 31st March 2013)	
Start date: 1 st October 2013	
Finish date: 25 th March 2014	

Chill Out Fund 2013-2014

Reference #:

COF019

Meeting date:

September

Name of Organisation

Didcot TRAIN Youth Project

Project Name

Follow up on Drugs & Alcohol Projects

Amount asked for:

£1250

Timescale

1st August to
31st October

Hub Area: didcot

Project description?

The main emphasis of this funding bid is to pay for an alternative summer holidays trip to Thorpe Park. However the young people targeted are from the groups of Drugs and Alcohol workshops in both St Birinus and Didcot Girls school (DGS).

This project is a partnership delivered by Didcot TRAIN youth project, The South East EI HUB, Young Addaction, St Birinus School and DGS.

- The schools refer 4 groups of 7-8 young people who are at risk of drug and alcohol behaviour in yr 10 for a 6 week intervention on drugs and alcohol prevention.
- Over the course of the 6 weeks they learn more about the risks, dangers and health risks associated with substance misuse. They also learn about the consequences of these behaviours and learn basic sexual health information which includes Condom training for the boys and basic first aid which includes the Recovery position.

• These workshops have been delivered over the last academic year and as an incentive the young people are given a trip at the end which is their choice to choose

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page, if necessary)	Cost of project £
£20 each for a ticket x 40 inc 5 leaders	£800
Coach hire to take the group	£450
2 Youth Workers from TRAIN one at £20/hr and one at £25/hr for 12 hrs	£540
2 Youth Workers from the Early Intervention Hub South Region £30/hr for 12 hrs	£720
1 Youth Worker from Young Addaction at £20/hr for 12 hrs	£240
TOTAL COST OF PROJECT (A) =	£2750
B: Matched funding in place and secured (please list where the funding has come from)	
The Early Intervention Hub for the South of Oxfordshire	£720
TRAIN	£540
Young Addaction	£240
Total of matched funding (B) =	£1500
A - B = Total grant requested (no more than £5000)	£1250

young people benefiting

35-40

Age range:

14-18

Have they applied before, if so, when and amount awarded? £1190

March 2013

I completely support this funding request. The course will be a very positive experience and learning opportunity.

Completed by: Susan Blake

Suggested amount
to award
£1990

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COF019
Application received:	
Acknowledgement letter sent:	email
Amount requested:	£1250

Name of Organisation	Didcot TRAIN Youth Project
Project Name	Follow up to Drugs and Alcohol Projects with an alternative Trip to Thorpe Park in the summer holidays.
How much are you requesting? (no more than £5k)	£1250

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received <u>2</u> times before. Total received before is £ <u>1990</u>

Age range of children & young people that will be using the project	14-18
Number of children & young people who will benefit from this project	35-40 (we are aiming it at the 32 Y/p who completed the course but also targeting others who are in need of intervention).

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>In each group of the drugs and alcohol workshops they get to choose at the end what activity they would like to do to celebrate their achievements on the course.</p> <p>There are a number of options given however the majority across all of the groups is the winner, therefore Thorpe Park was chosen as this year's activity.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>The main emphasis of this funding bid is to pay for an alternative summer holidays trip to Thorpe Park. However the young people targeted are from the groups of Drugs and Alcohol workshops in both St Birinus and Didcot Girls school (DGS).</p> <p>This project is a partnership delivered by Didcot TRAIN youth project, The South East EI HUB, Young Addaction, St Birinus School and DGS.</p> <ul style="list-style-type: none"> The schools refer 4 groups of 7-8 young people who are at risk of drug and alcohol behaviour in yr 10 for a 6 week intervention on drugs and alcohol prevention.
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- Over the course of the 6 weeks they learn more about the risks, dangers and health risks associated with substance misuse. They also learn about the consequences of these behaviours and learn basic sexual health information which includes Condom training for the boys and basic first aid which includes the Recovery position.
- These workshops have been delivered over the last academic year and as an incentive the young people are given a trip at the end which is their choice to choose.

Why is your project important? (and why do you want to do it?)

Each agency benefits from working with the groups that are at risk as they get to meet and build relationships with young people who could be accessing their services later in their teenage life. A trip to Thorpe Park will help to build upon these relationships started in the workshops, but will also give a shared experience with the young people that the workers can use to help and aid better engagement in their service in the future.

How will your project help or benefit children and young people in the community?

A day trip in the summer holidays is aimed at reducing any anti-social behaviour (ASB), drug and alcohol activities and any other risky activities that these groups will be associated in during the long summer holidays. This is achieved due to the long day trip that it is, thus taking them away from gathering in the parks or on the streets doing the above named activities.

With the trip being free for those who attended the workshops it will enable those from lower income families to access the trip.

The young people will also benefit from this activity for the following reasons;

It will give them something constructive to do but also develop their social skills as they go together in a large group. They will also get a better sense of well-being from doing a fun activity. Lastly they will be able to do something that gives them an adrenaline rush and excitement without the risks associated with drugs and alcohol and is completely legal.

A by product of the trip will be that the community will benefit from a reduction in ASB for that day. For example the TRAIN Detached team have identified an area in a park in Didcot that members of the workshops are gathering each day and there have been problems with ASB, litter and Drugs and alcohol. Therefore this trip will give them a positive alternative to doing the above activities. TRAIN will also been targeting those who are part of this group to come on this trip, which weren't on the workshops due to being in different age groups. These young people will have to pay a small fee for going.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
£20 each for a ticket x 40 inc 5 leaders	£800
Coach hire to take the group	£450
2 Youth Workers from TRAIN one at £20/hr and one at £25/hr for 12 hrs	£540
2 Youth Workers from the Early Intervention Hub South Region £30/hr for 12 hrs	£720
1 Youth Worker from Young Addaction at £20/hr for 12 hrs	£240

TOTAL COST OF PROJECT (A) =	£2750
B: Matched funding in place and secured (please list where the funding has come from)	
The Early Intervention Hub for the South of Oxfordshire	£720
TRAIN	£540
Young Addaction	£240
Total of matched funding (B) =	£1500
A – B = Total grant requested (no more than £5000)	£1250

Chill Out Fund 2013-2014

Reference #:

COF021

Meeting date:

September

Name of Organisation

Innovista

Project Name

Thrive Young Achievers Dinner

Amount asked for:

£3130

Timescale

August 2013 –
28th September 2013

Hub Area: East oxford

Project description?

- Deliver 46 hours of youth work over 16 onsite and offsite sessions for young people from Barton, particularly those who are disadvantaged and/or at risk. This will involve sessions on cooking, serving, making drinks and canapés, design, as well as a visit to Rectory Farm to understand the processes involved in growing food. Young people will be offered four different groups to choose from (Chefs, Servers, Drinks and Canapés, Design). They can choose all four if they like, and most who have signed up have opted for more than one
- Teach young people practical skills through four different groups where they are developing new skills with the specific goal of the Young Achievers Dinner in mind
- Provide young people with the opportunity to use their new skills to make, cook and serve four courses of their own food at a dinner event for 150 people who are gathered to celebrate their achievements
- Increase knowledge of healthy eating amongst young people who are involved in the project
- Increase the aspirations of young people involved by publicly recognising their achievements at the Dinner, through certificates, public mention and applause and by giving out four awards to young people in the areas of Goal Achievement, Community Contribution, Inspiring Leadership and Young Entrepreneur

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Youth Work Sessions	£1,800
Food and Drink for the Young Achievers Dinner	£1,300
Catering Hire - Additional Oven, Hot cupboard, Kitchen Equipment etc	£1,250
Services of Ignite Creative to create videos involving the young people to document their project and show off their achievements	£700
Venue Hire (for Sessions and Dinner)	£630
Awards and Prizes	£400
Materials for Design Group	£230
T-Shirt Printing	£200
Tickets	£50
TOTAL COST OF PROJECT (A) =	£6,560
B: Matched funding in place and secured (please list where the funding has come from)	
Barton Youth Partnership (Funding BYP received from the City Council)	£1,800
Venue Hire donated by Headington Baptist Church	£630
Sponsorship of an Award by Infineum UK (Abingdon)	£250
Sponsorship of an Award by The Body Shop (Oxford)	£250
Sponsorship of an Award by Adestra (Oxford)	£250
Sponsorship of an Award by Monument Community Trust (Chalgrove)	£250
Total of matched funding (B) =	£3,430
A – B = Total grant requested (no more than £5000)	£3,130

young people benefiting

25

Age range:

11-19

Have they applied before, if so, when and amount awarded? **October 2012**
£4750

Comments:

This looks like a good project as part of a range of work undertaken in Barton. Innovista have worked hard to get a good range of matched funding in place particularly sponsorship of the awards. Chill Out will not support the infrastructure costs of running the youth work sessions (funded by BYP), the venue hire is already funded by Headington Baptist Church and the awards sponsored so recommend funding of £1865 with completion of this project before March 31st 2013.

I very much look forward to seeing the evaluation of the 'dinner'

Ruth Ashwell

Suggested amount
to award
£1865

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COF021
Application received:	8.8.13
Acknowledgement letter sent:	email
Amount requested:	£3130

Name of Organisation	Innovista
Project Name	Thrive Young Achievers Dinner
How much are you requesting? (no more than £5k)	£3,130

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received twice before. Total received before is £4,750 (for our Mentoring Programme)

Age range of children & young people that will be using the project	11-19
Number of children & young people who will benefit from this project	25

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young People will play key roles in determining the details of the Young Achievers Dinner. They will be choosing which food and drink to make and serve on the night, designing the t-shirts worn at the Dinner and designing the venue decorations.

This will be the third year that young people from Barton will be hosting their own dinner for guests, designed to show off their new skills, celebrate their achievements and increase their aspirations. After our second Thrive Dinner last year (then Thrive Allotment Dinner), we carried out face-to-face evaluations with those involved.

From these evaluations, we discovered that those involved had really enjoyed taking part in the project, especially the trip to G&D's Ice Cream Parlour where they made their own flavour of ice cream which was also sold in shops. So once again we will be asking young people to suggest the types of food that they want to make, and we'll take them to Rectory Farm to let them see the processes behind growing food.

Many in the evaluations said they enjoyed being given extra responsibility throughout the project, with older teens enjoying helping younger children on some of the project tasks. As a result, part of this year's project will give some of the young people opportunities to take a lead on sub-projects, helping them to develop leadership and teamwork skills through this hands on approach.

Through evaluations, others told us how much they liked seeing their creations - be it the food or the decorations - on display and appreciated by others at the Dinner. Del, who was 12 at the time, said *"I really enjoyed the look on people's faces when they found out that I was the chef."* Skye (12) said *"I've really enjoyed decorating the menus and serving the guests at the dinner."* Therefore, the Young Achievers Dinner will focus on celebrating the achievements of the young people. We'll also open up more possibilities for them to use and display new skills, such as through a t-shirt design process (the best design worn by all the young people on the night) and involving young people in making videos to be shown during the evening's programme.

What do you want to do? (please describe the project you want funding for)

Background:

The Thrive Team of staff and volunteers have been living on Barton estate since 2010, where we build relationships with disadvantaged and disengaged young people to help them discover hope and lasting change.

This 'live in' commitment can enable us to reach the young people who are the hardest to reach and can help us better understand what young people in this area of deprivation need.

"Our vision is to see communities thrive as young people experience hope and change."

Thrive is an initiative of Innovista, a Christian charity based in Oxford who despite working internationally, felt that local young people in deprived areas were not being given enough opportunities to flourish. As per Innovista's Equal Opportunities policy, Thrive work with young people of all faiths and none. Many - but not all - Thrive volunteers are Christians, who say that they are motivated to volunteer by their faith and sympathy with Thrive's values. Thrive's church project in partnership with Headington Baptist Church is funded by individuals and churches who are happy for their giving to be used in this way. Chill Out funding will be used to fund the Young Achievers Dinner only.

This project is approved by the Barton Youth Partnership (which has representation from the EIS team) which means that communication between ourselves and other service providers is clear and that there is no duplication in either service provision or in scheduling of activities.

Some changes have been made to the project since our unsuccessful application for Chill Out Funding in July. This includes reducing some resource costs, sourcing a venue which has been donated and also gaining sponsorship for four awards from local businesses to improve the sustainability of the project and secure matched funding. Chill Out Funding will enable the project to run at its optimal capacity and give young people an opportunity to showcase their new skills and be celebrated for their achievements.

The Project:

We want to:

- Deliver 46 hours of youth work over 16 onsite and offsite sessions for young people from Barton, particularly those who are disadvantaged and/or at risk. This will involve sessions on cooking, serving, making drinks and canapés, design, as well as a visit to Rectory Farm to understand the processes involved in growing food. Young people will be offered four different groups to choose from (Chefs, Servers, Drinks and Canapés, Design). They can choose all four if they like, and most who have signed up have opted for more than one
- Teach young people practical skills through four different groups where they are developing

new skills with the specific goal of the Young Achievers Dinner in mind

- Provide young people with the opportunity to use their new skills to make, cook and serve four courses of their own food at a dinner event for 150 people who are gathered to celebrate their achievements
- Increase knowledge of healthy eating amongst young people who are involved in the project
- Increase the aspirations of young people involved by publicly recognising their achievements at the Dinner, through certificates, public mention and applause and by giving out four awards to young people in the areas of Goal Achievement, Community Contribution, Inspiring Leadership and Young Entrepreneur

Project Targets:

- 25 disadvantaged young people (aged 10-19) from Barton estate to engage in the Young Achievers Dinner Project (as measured through attendance registers)
- 90% of young people to learn new skills or improve upon existing ones, which will improve their employability (as measured through an Outcomes star)
- 80% of young people to demonstrate increased self belief in their own abilities to enable them to better fulfill their potential (as measured through an Outcomes star)
- 80% of young people to enjoy healthy food more than before so that they make better choices with regards to what they eat (as measured through an Outcomes star)



Why is your project important? (and why do you want to do it?)

Because it increases aspirations amongst young people in an area of multiple deprivations



In Oxford 005a, which covers around half of Barton, only 24% of all pupils at the end of Key Stage 4 achieved higher than a C in English and Maths.

Unauthorised absence from school in Barton is around twice the national average (Neighbourhood Statistics for Sept 2010 - August 2011). In 2010, Oxford 005b was shown to have Oxford's highest index of deprivation for Education, Skills and Training, ranking in the top 2.5% in England.

We want to combat low levels of attainment by engaging young people in positive activities, resourcing them to start and finish a successful project. We have found that working towards a very specific goal as a team brings a huge amount of satisfaction to young people and the feeling that they have achieved something, having learnt new skills and put them into practice to cook and serve their own food at a venue they've decorated. We expect 150 people to attend the Dinner this year, publicly recognising and celebrating the achievements of these young people, which in turn encourages them to aspire for more.

In previous years one young person who wasn't in education or employment went on to do a catering course after the Dinner. Another, who was excluded from school, found a job in a cafe and others have been involved in catering for two weddings requested by dinner guests.

Because it gives young people life skills to tackle obesity

Research published by the National Obesity Observatory (now Public Health England) in 2012 showed that 24% of 10-11 year olds in Barton and Sandhills were obese, up 3% on the previous year. Furthermore, the County Council's Joint Strategic Needs Assessment (2008) declares that Barton and Sandhills ranks joint lowest for self reported health and wellbeing in Oxford.



The Young Achievers Dinner gives 25 young people the opportunity to learn where food comes from, how to cook nutritious food and promotes a healthy eating lifestyle. By involving young people from one of the city's most disadvantaged areas, some of whom are not in education, employment or training, we will be educating young people on not just the benefits of healthy eating, but also in the practical how to. Outcomes from previous years have seen young people learning to cook different kinds of soup and putting it into practice by choosing to cook for their families at home.

Because it offers a positive alternative to crime and anti-social behaviour

The City Council's regeneration plan for Barton (Oct 2012), ranks Barton's index of deprivation in crime as 'High'. Indeed, Oxford 005C ranks in the top 4% of most deprived areas in England in relation to crime, with young people especially at risk of getting involved in anti-social behaviour.

We believe that to help young people choose to not involve themselves in anti-social behaviour, we need to give them better choices. The Young Achievers Dinner will offer a positive alternative to involve themselves in a project that requires commitment and includes team building; providing an environment for positive relationships to be built. The Young Achievers Dinner also tackles some of the roots of bullying culture by including young people of different ages, working together on a shared goal and giving those who are older some responsibility to lead those younger than them, promoting positive inter-age relationships.

How will your project help or benefit children and young people in the community?

They will learn new skills

25 young people will learn new skills in four different group (chefs, servers, drinks and canapés, design) . These skills will increase their employability along with learning to work as a team towards a shared goal and developing greater interpersonal skills in a group of different ages and genders. Older teens involved in the project will develop leadership skills as they're given genuine responsibility.

Their improvement in this area will be measured by evaluation at the beginning and end of the project.

They will experience increased aspirations

Barton estate is an area of multiple deprivations, with young people struggling to achieve in ways that would help them break this cycle. This project will enable young people to experience a strong sense of achievement in seeing a project through from start to finish. The same young people who decide what they will make are there to see 150 people eating what they've prepared and cooked in a venue they've decorated at an event designed to celebrate their achievements. We expect this to give them a great memory and the inspiration to continue to achieve. Certificates will be given out to each young person involved in the project at the Dinner, and there will also be a four awards for young people who have particularly excelled, rewarding their achievements, encouraging them to achieve more, and inspiring their peers.

Increase in aspiration will be measured through pre and post-project surveys.

They will have access to a positive activity

Each of the 25 young people involved will benefit from youth work sessions with young people between the ages of 11 and 19; learning to cook in a fun environment, making new recipes and decorations and being part of a very special evening that is designed to celebrate their achievements.

This project also allows us to engage with new young people who can then plug into other Thrive projects (mentoring, self-esteem group, youthwork) and who we can signpost to other youthwork that is available to them in Barton, thereby increasing their knowledge of the range of positive activities that are available to them.



Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Youth Work Sessions	£1,800
Food and Drink for the Young Achievers Dinner	£1,300
Catering Hire - Additional Oven, Hot cupboard, Kitchen Equipment etc	£1,250
Services of Ignite Creative to create videos involving the young people to document their project and show off their achievements	£700
Venue Hire (for Sessions and Dinner)	£630
Awards and Prizes	£400
Materials for Design Group	£230
T-Shirt Printing	£200
Tickets	£50
TOTAL COST OF PROJECT (A) =	£6,560
B: Matched funding in place and secured (please list where the funding has come from)	
Barton Youth Partnership (Funding BYP received from the City Council)	£1,800
Venue Hire donated by Headington Baptist Church	£630
Sponsorship of an Award by Infineum UK (Abingdon)	£250
Sponsorship of an Award by The Body Shop (Oxford)	£250
Sponsorship of an Award by Adestra (Oxford)	£250
Sponsorship of an Award by Monument Community Trust (Chalgrove)	£250
Total of matched funding (B) =	£3,430
A – B = Total grant requested (no more than £5000)	£3,130

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	August 2013
Finish date:	28 September 2013

N.B. With exception of the Youth Work Sessions (funded by BYP) which take place in August and September, all the costs above relate to activities and hire items that take place in September. Chill Out Funding will not be used to fund any retrospective costs, but will be used towards the project costs that take place after 5 September

Chill Out Fund 2013-2014

Reference #:

COF022

Meeting date:

September

Name of Organisation

Woodstock Youth Centre

Project Name

Woodstock Youth Club

Amount asked for:

£5000

Timescale

Sep-2013 to
March 2014

Hub Area: Witney

Project description?

To enhance the experience for youth members and encourage, increase attendance and involvement

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Buy new equipment replacing tired items	2000
Sport, Art and Craft Supply	2000
Education audio visual products and games	2000
Computer and electronic equipment	3000
Cups, plates, consumable's and snack bar equipment	1000
All above incl. paying staff and outside services/workers	
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	
Duke of Marlborough Donation	2500
Woodstock Town Council grant	1500
Last year Mayor's Charity	1150
Total of matched funding (B) =	£5150
A - B = Total grant requested (no more than £5000)	£5000

young people benefiting

70

Age range:

8-18

Have they applied before, if so, when and amount awarded? **May 2012**
£1825.20

Woodstock youth club have a good regular attendance at the club and input from the young people demonstrates the involvement of the young people themselves in determining the programme. There is a good range of local fund raising. My concern with this bid is that there is no discrete project that the club is trying to fund raise for but funding for the ongoing programme. I suggest Chill Out provides £1000 towards the purchase of the computer for use by young people – this would enable young people to search information for job hunting etc and for club workers to raise topics like e safety and cyber bullying.

Suggested amount
to award
£1000

Completed by: Annelies Henshaw

CHILL OUT FUND 2013 – 2014

Office use only	
Application number:	COFO22
Application received:	8.8.13
Acknowledgement letter sent:	email
Amount requested:	£5000

Name of Organisation	Woodstock Youth Centre
Project Name	Woodstock Youth Club
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____ Chill Out fund last year was £1825.20 and we have received chill out funding before (but not sure how much)

Age range of children & young people that will be using the project	8-18
Number of children & young people who will benefit from this project	70 children on our book and 30 regular attendance rotation

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Please see attached questionnaire.</p> <p>Also children are encouraged to participate in other fundraising events. For example, the YC Fun Day at the Town Hall on May 18th which went well. Members of the Scooter Club demonstrated their skills on the ramps and jumps and we had several stalls and great support from Breckon and Breckon who filled a mini with balloons for a 'guess how many balloons you can fit in a mini' competition. We made more than £350 and it was good PR for the club and our re-building efforts.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>To enhance the experience for youth members and encourage increase attendance and involvement.</p>
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Why is your project important? (and why do you want to do it?)

It ensures children and young people can access positive activities in their leisure-time. Since the closure of the School's Out program there is an increase need for extracurricular supervised activities for children in the town and neighboring villages.

How will your project help or benefit children and young people in the community?

As above. Meeting new friends and prevent isolation. Get to know other children who do not attend the same school. Also, it may prevent potential ASB and encourage integration. Children will have fun, freedom to choose what they like, use and listen to music without being told off and play fun games in a safe supervised environment.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Buy new equipment replacing 'tired' items -- enable more children to participate in a safe environment whilst having fun.	2000
Sport, Art and Craft supply	2000
Education audio visual products and games	2000
Computer and electronic equipment	3000
Cups, plates, consumables and snack bar equipment	1000
All above incl. paying staff and outside services/workers.	
TOTAL COST OF PROJECT (A) =	
B: Matched funding in place and secured (please list where the funding has come from)	
Duke of Marlborough donation	2500
OCC grant	1500
Last year Mayor's charity	1150
Total of matched funding (B) =	5150
A - B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must before 31st March 2014)

Start date: Sept 2013	
Finish date: Sept 2014	

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